

# Fees Fixation Committee - 2025-26, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM POLY

1	<b>Name of the College/Institute:</b> SHRI JAIN VIDYA PRASARAK MANDAL'S RASIKLAL M. DHARIWAL INSTITUTE OF TECHNOLOGY, Chinchwad <b>Code:</b> 0363 <b>Stream:</b> POLY <b>Year:</b> 2025-26 <b>Location:</b> FATTECHAND MARG, PAVANA NAGARCHINCHWADGAON, PUNE 411033.		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved Approved Approved	55652 48195 49000 49000
	Fee Proposed by College for AY 2025-26	<b>Proposal Status Y</b> <b>Proposed fee for 2025-26</b> 80000 Rs.	
	C) Year of recognition by respective council/Government :	2001	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. <b>Excess Salary :</b> 916043	26102488	36253
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	11200	16
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>26113688</b>	36269
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2023-24	21722223	30170
4.2.1	a) Less income	232657	323
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>47603254</b>	66116
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (952065) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	47603254	66116
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	2856195	3967
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	1442379	2003
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500(5000+1500+0) per student for total sanctioned intake	4680000	6500
4.4	Depreciation on other assets at approved rates -	1904578	2645
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58486406</b>	81231
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b>	584	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	720	
4.9	Per Student Fee (4.5/4.8)	<b>81231</b>	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 81.11% hence 0% increase)	<b>81231</b>	
4.10	Development fee (10% of 4.9.1)	<b>8123</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>89354</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%)- Add = 0 Placement of students - 44% - Add = 162 Faculty Approval of DTE/MSBTE more than 60%- Add = 406	568	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8691)) or Limited 15% of Tuition Fee(4.9.1- (12185)) whichever is less.	8691	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>89922</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date
Place
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>
FOR OFFICE USE ONLY
Date
Disallowance:-
1)
2)
3)
4)
<b>Prepared by:</b>
<b>Checked by (Chartered Accountant)</b>