

Maharashtra State Board of Technical Education

(ISO 9001:2008)

Online Institute Monitoring Portal of MSBTE -1st Monitoring 2018-19

<u>Disclaimer</u>- The Maharashtra State Board of Technical Education (MSBTE) is in the process of preparing a perspective plan (2019-2024) for Diploma education in the state of Maharashtra. This questionnaire aims to sensitize the institutions and set targets on some key performance indicators (KPIs) which institutions set for themselves and becomes the basis for self-evaluation of the institutes in the future. Responses recorded will be strictly kept confidential and shall only be used for the above mentioned purpose.

1. Respondent Ouestion	Informat	***************************************	·····			***************************************									
1.1 Name of the In	stitution	Options	VIDVA DDACAD	AV MANDAI	'C DACINI					***************************************					
1.2 Institute's MSBT		0363	VIDYA PRASAR	AK MANDAL	.5 KASIKL	ALM. DI	HAKIWAL	INSTITUT	E OF TE	CHNOLOGY,	CHINCHWAI)			
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AICTE & Non AIC Programs- First	Shift	AICTE & No Programs Se Shift ##		Polytechn NVQF/NS0	ics &		Earning b			DVOC Progra Diploma Pro				5 Y	
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□2. Improvemen Diploma Courses	t in Enro by 2023-	Iments[Tar -24]	get: Ensure	100% Cap	acity Ut	ilisatior	1 across	all Diplo	ma/ph	<i>armacy</i> and	Advanced				
Existing course:	s for AIC	TE & Non- /	AICTE First S	hift											
Particulars															
		***************************************		Curre	nt Statu:	s				Interm	ediate Tar	gets		Final Tar	got-
				2018	8-2019			2019	-2020	2020-202		-2022	2022-202		
	Name		Intake	Admi	tted	Perce	ent			1			1 2022 202	.5 2025-20	24
a) AICTE Approved diploma/pharmacy advanced diploma		MOBILE	60	17	1	28		30		1			*		
	······	NERING	4			120	J	§ 30		40	60		60	100]
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	TELE-	NONICS & UNICATION EERING	60	11		18		30		40	60		60	100	
	MECHA	****	60	33		55		50		60	60		60	100	
		*						sa	/e						
) Non- AICTE			Curre	nt Status					Int	ermediate	Targets			Final Targe	ts
pproved iploma/pharmacy	Name	Intake		8-2019	Percent		2019-20	2019-2020 20		2020-2021 2021-2022		662	022-2023	2023-2024	
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) Non- AICTE Approved Select		ect		Sele	oct										
ploma/ <i>pharmacy</i> advanced diploma (MSBTE)		er if Other			r if Othe	âl'	Table 1	Seled	if Other					
Courses to be dis	continue	d for AICT	F & Non- ATC	TE Elect C	hier				I *						
articulars	-on-mue	a ioi Alcii	L & NON- AIC	IE FIRST S	nirt								15	•	
) AICTE Approved di an be selected. Plea	ploma /p	harmacy / ac	dvanced diplo	ma (Muli	tiple Resp	oonses	Selec	t							
) Non- AICTE Approv							\								



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Questionnaire for Institution Part 2

3. Placements[Target: By 2023-24, across all diploma /pharmacy and Advanced Diploma Courses, ensure at least 50% of all successful candidate be Placed and at least 10% of all successful candidate pursue entrepreneurship or establish start-ups]

	Current Status			Intermediate Ta	rget		Final Target
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Proportion of students getting placed (% of Enrolments) within 6 months of course completion [The institution should target to achieve at least 50% placements]	8	15	20	25	30	35	50
Number of companies visiting the institution for placements [Based on the average number of candidates hired, the institution should enter into tie-ups with required number of companies for achieving desired number of placements]	5	7	10	15	20	25	30
% of students opting for entrepreneurship/startups [At least 10% of the total enrolled to pursue start-up ventures/entrepreneurship]	0	1	3	5	10	12	15
Number of students placed abroad	0	0	0	0	0	5 .	5
1. Identifying the hiring needs of companies 2. invite enterprenuler person in institute for encouragement 3. Create immirtal impression in in organisation to improve their skill 4. enroll the student in govt employments scheme to improve their skill 5. provide one month apprerentiship training after diploma							

4. Academic staff	[Target: 100%	of the Academic Staff	f to have at least 80 hours	(or 10 days)
of training per year]				(0. 20 days)

	Current						
	Status		In	termediate Targ	get		Final Targe
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24

1					V.	://118.139.176		•		
	% of teachers with Masters' Degree and above.	80.	84	88	100	100	100	100		
	% of teachers with industry experience.	52	64	72	80	100	100	100		
	No of hours of training provided per faculty per year	15	32	40	64	72	80	80		
	% of academic staff having secured at least 80 hours of training during the year.	0	8	20	40	100	100	100		
	% of academic staff who have undergone at least 1 external certification training during the past 1 year.	0	20	40	48	80	100	100		
3)	Please list 5 measures/initiatives to be taken to achieve the above targets.	Arrange advance courses for staff increase communication with industry arrange guest lecture from industrial experts to arrange soft skill and personality developement programm								

☑ 5. Industry Interaction [Target: 100% of all trainees enrolled under Diploma/Pharmacy and Advanced Diploma to undergo Industry Internship/Apprenticeship for at least 6 weeks]

	Current Status		· · · · · · · · · · · · · · · · · · ·	ntermediate Tar	get		Final Target
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Industry Engagement							
Number of industries with which the institute has working relationship (active MoUs) (Ascertained by no of MoUs to be signed)	12	16	20	24	30	40	50
Number of consulting assignments (including technological development projects)	3	4	7	10	11	12	14
No of students who have got opportunity for inplant training. (The institute should aim to achieve a targetnof 20% Y-o-Y growth)	70	100	150	200	250	300	350
Number of students who have undergone at least six weeks of industry training/apprenticeship [100% of the Diploma /pharmacy / Advanced Diploma trainees to participate in Industry	12	50	100	100	100	100	100

Internship/Apprenticeship]							
Number of guest lectures by industry personnel	12	14	18	19	20	22	24
Average number of hours spent by a faculty member in industry (per year)	10	15	20	25	50	70	80
Please list 5 measures/initiatives to be taken to achieve the above targets	2. organis 3. familiriz 4. creating	ing technical conting faculty with i	ference to interaction of the students to work industrial persons the state of the	ct with industrial	persons lemic activity	S	
Alternate Revenue General Alternate Revenue Generation (in INR) (The institutes should aim to achieve a target of 20% Y-o-Y growth)	50000	100000	1500000	2000000	3000000	3500000	4000000
Average alternate revenue generation per faculty (in INR)	2000	4000	6000	8000	12000	14000	16000
Alternate revenue generation as a % of Internal Revenue Generation (IRG) (The institutes should aim to targets 20% of IRG through alternate revenue generation by 2023-24)	5	10	15	20	30	35	40
1. Imotivate all department for alternate revenue generation 2. organising various training for staff Please list 5 measures/initiatives to be taken to achieve the above targets. 4. providing various facility to department for compliting projects 5. increse MOU with industry							

6. Social Projects undertaken with NGOs/communities/government bodies

	Current Status		Final Target				
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of consultations underataken for need assessment	3	5	7	10	10	10	10
Total number of projects executed per year	4	4	5	5	5	5	5
Average number of hours spent per faculty on Social Project	4	5	10	10	10	10	10

Average number of hours spent per student on Social Project	10	20	25	30	30	30	30					
	1. arrang	1. arrange workshops on technical trainds										
Please list 5 measures/initiatives to be taken to achieve the above targets.	3. incres	e MOU with i	ndustry training for staff	nent for complitin								

7. Startup Initiatives at the Institutes :

	Current		Intermediate Target							
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24			
Number of projects . ncubated	0	2	4	5	5] 10	10			
Number of students whose projects nave been ncubated.	0	8	15	20	25	40	40			
Number of faculties involved in mentoring	0	2	3	4	5	10	10			
Number of events organised to provide platform and market access (like Startup India Camp, Mentorship Forums etc.)	2	3	4	5	5	5	5			
Please list 5 measures/initiatives to be taken to achieve the above targets.	 for gett Arrang Encour 	ing ideas of lete es guest lect and ages students to	l meeting for par	engineering invo ents and studen ate level technic	ts al events in othe	in DIPEX project	cometetion			

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Sr. No.	Inst ID	Inst Name	Print1	Print2
1	0363	Shri Jain Vidya Prasarak Mandal's Rasiklal M. Dhariwal Institute of Technology , Chinchwad	Print Questionnaire 1	Print Questionnaire 2